HERITAGE MANOR

19	WEST	NEWTON	STREET

RICE LAKE 548	68 Phone: (715	5) 234-2161		Ownership:	Corporation
Operated from 1/1 T	o 12/31 Days of	Operation:	365	Highest Level License:	Skilled
Operate in Conjunctio	n with Hospital?		No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up	and Staffed (12/	/31/05):	92	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Ca	pacity (12/31/05):	:	92	Title 19 (Medicaid) Certified?	Yes
Number of Residents o	n 12/31/05:		91	Average Daily Census:	91

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%			
Primary Diagnosis	8	Age Groups 	% 	 Less Than 1 Year 1 - 4 Years	29.7 50.5
Developmental Disabilities	0.0	Under 65	5.5	More Than 4 Years	19.8
Mental Illness (Org./Psy)	40.7	65 - 74	12.1		
Mental Illness (Other)	0.0	75 - 84	31.9		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	40.7		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.9	Full-Time Equivalent	
Cancer	1.1			Nursing Staff per 100 Resid	lents
Fractures	2.2	İ	100.0	(12/31/05)	
Cardiovascular	7.7	65 & Over	94.5		
Cerebrovascular	9.9			RNs	11.2
Diabetes	3.3	Gender	%	LPNs	9.6
Respiratory	3.3			Nursing Assistants,	
Other Medical Conditions	31.9	Male	17.6	Aides, & Orderlies	51.4
		Female	82.4	İ	
	100.0	İ		į	
		İ	100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		:	Private Pay	9		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	8	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~ %	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	1	12.5	330	1	1.4	137	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.2
Skilled Care	7	87.5	330	66	93.0	117	1	100.0	212	11	100.0	125	0	0.0	0	0	0.0	0	85	93.4
Intermediate				4	5.6	97	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		71	100.0		1	100.0		11	100.0		0	0.0		0	0.0		91	100.0

HERITAGE MANOR

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	3.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	4.8	Bathing	1.1		78.0	20.9	91
Other Nursing Homes	11.3	Dressing	9.9		83.5	6.6	91
Acute Care Hospitals	72.6	Transferring	26.4		65.9	7.7	91
Psych. HospMR/DD Facilities	2.4	Toilet Use	22.0		70.3	7.7	91
Rehabilitation Hospitals	1.6	Eating	45.1		51.6	3.3	91
Other Locations	0.8	******	******	*****	******	******	*****
Total Number of Admissions	124	Continence		ક	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	2.2	Receiving Resp	iratory Care	11.0
Private Home/No Home Health	3.2	Occ/Freq. Incontiner	nt of Bladder	73.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	20.2	Occ/Freq. Incontiner	nt of Bowel	36.3	Receiving Suct	ioning	0.0
Other Nursing Homes	1.6	į			Receiving Osto	my Care	2.2
Acute Care Hospitals	52.4	Mobility			Receiving Tube	Feeding	1.1
Psych. HospMR/DD Facilities	3.2	Physically Restraine	ed	7.7	_	anically Altered Diets	33.0
Rehabilitation Hospitals	0.0	İ			5	-	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	18.5	With Pressure Sores		3.3	Have Advance D	irectives	83.5
Total Number of Discharges		With Rashes		6.6	Medications		
(Including Deaths)	124				Receiving Psyc	hoactive Drugs	74.7

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

**************	******	*****	******	*****	*****	*****	*****	*****	*****
		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.9	86.8	1.14	88.1	1.12	88.3	1.12	88.1	1.12
Current Residents from In-County	78.0	76.7	1.02	73.2	1.07	70.5	1.11	77.6	1.01
Admissions from In-County, Still Residing	15.3	16.9	0.91	17.1	0.89	20.5	0.75	18.1	0.85
Admissions/Average Daily Census	136.3	168.8	0.81	157.6	0.86	123.5	1.10	162.3	0.84
Discharges/Average Daily Census	136.3	172.6	0.79	161.4	0.84	126.7	1.08	165.1	0.83
Discharges To Private Residence/Average Daily Census	31.9	69.5	0.46	63.4	0.50	50.1	0.64	74.8	0.43
Residents Receiving Skilled Care	95.6	95.0	1.01	96.2	0.99	94.1	1.02	92.1	1.04
Residents Aged 65 and Older	94.5	92.7	1.02	93.7	1.01	92.5	1.02	88.4	1.07
Title 19 (Medicaid) Funded Residents	78.0	67.3	1.16	68.3	1.14	70.2	1.11	65.3	1.19
Private Pay Funded Residents	12.1	18.0	0.67	20.2	0.60	19.0	0.64	20.2	0.60
Developmentally Disabled Residents	0.0	0.6	0.00	0.6	0.00	0.5	0.00	5.0	0.00
Mentally Ill Residents	40.7	29.4	1.38	34.6	1.18	37.2	1.09	32.9	1.24
General Medical Service Residents	31.9	28.0	1.14	24.3	1.31	23.8	1.34	22.8	1.40
Impaired ADL (Mean)	44.4	48.0	0.92	49.5	0.90	47.2	0.94	49.2	0.90
Psychological Problems	74.7	53.5	1.40	58.5	1.28	58.9	1.27	58.5	1.28
Nursing Care Required (Mean)	7.1	6.8	1.05	6.5	1.11	7.1	1.00	7.4	0.96